PI.1.01 - Number of Accidental Dwelling Fires (ADF)

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_	Prev 5 year	24	29	25	18	23	23	25	25	29	27	28	19
Montniy	2022	19	23	22	21	22	29	22	22	23	18	24	18
Mo	Status	В	В	В	R	G	R	В	В	В	В	В	G
tive	Prev 5 year	24	53	77	96	119	142	167	192	221	248	276	295
Cumulative	2022	19	42	64	85	107	136	158	180	203	221	245	263
5	Status	В	В	В	В	G	G	G	G	G	В	В	В

В	<10%
G	Within 10%
Α	>10%
R	>20%

What is good	
Less is better	

Description	Number of dwelling fires where						
	the cause of the fire was						
	recorded as accidental						
Owner	Response						
Data source	BFRS IRS						

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.1.01

PI.1.02 - Number of Serious ADFs

	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prev 5 year	8.0	8.8	7.8	6.4	7.2	6.6	7.4	8.2	8.0	9.2	8.2	8.0
2022	6	4	10	9	7	17	6	9	7	5	7	8
Status	В	В	R	R	G	R	G	G	G	В	G	G
Prev 5 year	8	17	25	31	38	45	52	60	68	78	86	94
2022	6	10	20	29	36	53	59	68	75	80	87	95
Status	В	В	G	G	G	G	G	G	G	G	G	G
	2022 Status Prev 5 year 2022	Prev 5 year 8.0 2022 6 Status B Prev 5 year 8 2022 6	Prev 5 year 8.0 8.8 2022 6 4 Status B B Prev 5 year 8 17 2022 6 10	Prev 5 year 8.0 8.8 7.8 2022 6 4 10 Status B B R Prev 5 year 8 17 25 2022 6 10 20	Prev 5 year 8.0 8.8 7.8 6.4 2022 6 4 10 9 Status B B R R Prev 5 year 8 17 25 31 2022 6 10 20 29	Prev 5 year 8.0 8.8 7.8 6.4 7.2 2022 6 4 10 9 7 Status B B R R G Prev 5 year 8 17 25 31 38 2022 6 10 20 29 36	Prev 5 year 8.0 8.8 7.8 6.4 7.2 6.6 2022 6 4 10 9 7 17 Status B B R R G R Prev 5 year 8 17 25 31 38 45 2022 6 10 20 29 36 53	Prev 5 year 8.0 8.8 7.8 6.4 7.2 6.6 7.4 2022 6 4 10 9 7 17 6 Status B B R R G R G Prev 5 year 8 17 25 31 38 45 52 2022 6 10 20 29 36 53 59	Prev 5 year 8.0 8.8 7.8 6.4 7.2 6.6 7.4 8.2 2022 6 4 10 9 7 17 6 9 Status B B R R G R G G Prev 5 year 8 17 25 31 38 45 52 60 2022 6 10 20 29 36 53 59 68	Prev 5 year 8.0 8.8 7.8 6.4 7.2 6.6 7.4 8.2 8.0 2022 6 4 10 9 7 17 6 9 7 Status B B R R G R G G G Prev 5 year 8 17 25 31 38 45 52 60 68 2022 6 10 20 29 36 53 59 68 75	Prev 5 year 8.0 8.8 7.8 6.4 7.2 6.6 7.4 8.2 8.0 9.2 2022 6 4 10 9 7 17 6 9 7 5 Status B B R R G R G G G B Prev 5 year 8 17 25 31 38 45 52 60 68 78 2022 6 10 20 29 36 53 59 68 75 80	Prev 5 year 8.0 8.8 7.8 6.4 7.2 6.6 7.4 8.2 8.0 9.2 8.2 2022 6 4 10 9 7 17 6 9 7 5 7 Status B B R R G R G G G B G Prev 5 year 8 17 25 31 38 45 52 60 68 78 86 2022 6 10 20 29 36 53 59 68 75 80 87

В	<20%
G	Within 20%
Α	>20%
R	>30%

What is good	
Less is better	

	Accidental dwelling fires where the fire spread from the item that first ignited
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.1.02

PI.1.03 - ADFs - Fire Related Fatalities

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
acksim	Prev 5 year	0.4	0.2	0.4	0	0	0	0.4	0	0	0.2	0	0.2
	2022	0	0	0	0	1	0	0	2	0	0	0	0
2	Status	G	G	G	G	Α	G	G	Α	G	G	G	G
. [
5	Prev 5 year	0.4	0.6	1.0	1.0	1.0	1.0	1.4	1.4	1.4	1.6	1.6	1.8
5	2022	0	0	0	0	1	1	1	3	3	3	3	3
	Status	G	G	G	G	Α	Α	Α	Α	Α	Α	Α	Α

В	
G	0
Α	>0 a year
R	>3 a year

What is good	
Less is better	

·	Number of fire related fatalities recorded at accidental dwelling fires
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Actual (low numbers)
Reference	PI.1.03

PI.1.04 - ADFs - Serious Fire Related Injuries

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_	Prev 5 year	0.0	0.0	0.4	0.2	0.6	0.2	0	0	0.6	0.6	0	0.2
Monthly	2022	0	0	0	1	0	0	0	0	1	1	0	1
Mo	Status	G	G	G	Α	G	G	G	G	Α	Α	G	Α
[
tive	Prev 5 year	0.0	0.0	0.4	0.6	1.2	1.4	1.4	1.4	2	2.6	2.6	2.8
Cumulative	2022	0	0	0	1	1	1	1	1	2	3	3	4
Cun	Status	G	G	G	G	G	G	G	G	G	Α	Α	Α

В	
G	<3 a year
Α	>2 a year
R	>4 a year

What is good	
Less is better	

Description	Number of serious fire related
	injuries recorded at accidental
	dwelling fires
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Actual (low numbers)
Reference	PI.1.04

PI.1.05 - False alarms in the home

	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prev 5 year	88	98	96	112	120	110	118	103	94.4	81.6	88	82.4
2022	100	100	99	114	117	123	117	92	142	118	94	87
Status	R	G	G	G	G	R	G	В	R	R	Α	Α
Prev 5 year	88	186	282	394	514	624	741	844	938	1020	1108	1190
2022	100	200	299	413	530	653	770	862	1004	1122	1216	1303
Status	R	Α	Α	G	G	G	G	G	Α	Α	Α	Α
	2022 Status Prev 5 year 2022	Prev 5 year 88 2022 100 Status R Prev 5 year 88 2022 100	Prev 5 year 88 98 2022 100 100 Status R G Prev 5 year 88 186 2022 100 200	Prev 5 year 88 98 96 2022 100 100 99 Status R G G Prev 5 year 88 186 282 2022 100 200 299	Prev 5 year 88 98 96 112 2022 100 100 99 114 Status R G G G Prev 5 year 88 186 282 394 2022 100 200 299 413	Prev 5 year 88 98 96 112 120 2022 100 100 99 114 117 Status R G G G G Prev 5 year 88 186 282 394 514 2022 100 200 299 413 530	Prev 5 year 88 98 96 112 120 110 2022 100 100 99 114 117 123 Status R G G G R Prev 5 year 88 186 282 394 514 624 2022 100 200 299 413 530 653	Prev 5 year 88 98 96 112 120 110 118 2022 100 100 99 114 117 123 117 Status R G G G G R G Prev 5 year 88 186 282 394 514 624 741 2022 100 200 299 413 530 653 770	Prev 5 year 88 98 96 112 120 110 118 103 2022 100 100 99 114 117 123 117 92 Status R G G G R G B Prev 5 year 88 186 282 394 514 624 741 844 2022 100 200 299 413 530 653 770 862	Prev 5 year 88 98 96 112 120 110 118 103 94.4 2022 100 100 99 114 117 123 117 92 142 Status R G G G R G B R Prev 5 year 88 186 282 394 514 624 741 844 938 2022 100 200 299 413 530 653 770 862 1004	Prev 5 year 88 98 96 112 120 110 118 103 94.4 81.6 2022 100 100 99 114 117 123 117 92 142 118 Status R G G G R G B R R Prev 5 year 88 186 282 394 514 624 741 844 938 1020 2022 100 200 299 413 530 653 770 862 1004 1122	Prev 5 year 88 98 96 112 120 110 118 103 94.4 81.6 88 2022 100 100 99 114 117 123 117 92 142 118 94 Status R G G G R G B R R A Prev 5 year 88 186 282 394 514 624 741 844 938 1020 1108 2022 100 200 299 413 530 653 770 862 1004 1122 1216

В	<5%
G	Within 5%
Α	>5%
R	>10%

What is good	
Less is better	

Description	Incidents attended in the			
	home, that were recorded as a			
	false alarm			
Owner	Response			
Data source	BFRS IRS			

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.1.05

PI.1.06 - Deliberate dwelling fires

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
\downarrow	Prev 5 year	2.2	0.6	1.4	3.0	2.0	0.4	2	1.6	1.2	1.4	1.4	0.8
<u> </u>	2022	1	1	1	1	1	0	6	3	0	0	1	1
2	Status	В	В	В	В	В	В	R	Α	В	В	В	В
						-							
ומומרוגם	Prev 5 year	2.2	2.8	4.2	7.2	9.2	9.6	11.6	13.2	14.4	15.8	17.2	18.0
ומום	2022	1	2	3	4	5	5	11	14	14	14	15	16
	Status	В	В	В	В	В	В	В	В	В	В	В	В

В	<2 per month
G	2 per month
Α	>2 per month
R	>4 per month

What is good
Less is better

	Dwelling fires (primary) started deliberately by someone other than owner/occupant
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Actual number of incidents
Reference	PI.1.06

PI.1.07 - Deliberate Secondary Fires (to own property)

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Prev 5 year	52.4	39.6	46.2	57.0	44.4	36.6	25.6	40.2	18.6	22.8	23.0	33.2
Monthly	2022	26	19	17	57	68	31	25	16	13	19	19	7
β	Status	В	В	В	G	R	В	G	В	В	В	В	В
tive	Prev 5 year	52	92	138	195	240	276	302	342	361	383	406	440
Cumulative	2022	26	45	62	119	187	218	243	259	272	291	310	317
Cun	Status	В	В	В	В	В	В	В	В	В	В	В	В

	В	<5%
	G	Within 5%
	Α	>5%
	R	>10%
-		

What is good	
Less is better	

	Secondary fires attended where the fire was started by the owner deliberately
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.1.07

PI.1.08 - Dwelling fires - Cause Not known

	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prev 5 year	2.0	1.6	1.0	8.0	0.4	2.4	1	1	1	1.2	1	1.6
2022	0	1	2	1	1	2	4	0	1	1	0	2
Status	В	G	G	G	G	G	R	G	G	G	В	G
Prev 5 year	2.0	3.6	4.6	5.4	5.8	8.2	9.2	10.2	11.2	12.4	13.4	15.0
2022	0	1	3	4	5	7	11	11	12	13	13	15
Status	В	В	G	G	G	G	G	G	G	G	G	G
	2022 Status Prev 5 year 2022	Prev 5 year 2.0 2022 0 Status B Prev 5 year 2.0 2022 0	Prev 5 year 2.0 1.6 2022 0 1 Status B G Prev 5 year 2.0 3.6 2022 0 1	Prev 5 year 2.0 1.6 1.0 2022 0 1 2 Status B G G Prev 5 year 2.0 3.6 4.6 2022 0 1 3	Prev 5 year 2.0 1.6 1.0 0.8 2022 0 1 2 1 Status B G G G Prev 5 year 2.0 3.6 4.6 5.4 2022 0 1 3 4	Prev 5 year 2.0 1.6 1.0 0.8 0.4 2022 0 1 2 1 1 Status B G G G G Prev 5 year 2.0 3.6 4.6 5.4 5.8 2022 0 1 3 4 5	Prev 5 year 2.0 1.6 1.0 0.8 0.4 2.4 2022 0 1 2 1 1 2 Status B G G G G G Prev 5 year 2.0 3.6 4.6 5.4 5.8 8.2 2022 0 1 3 4 5 7	Prev 5 year 2.0 1.6 1.0 0.8 0.4 2.4 1 2022 0 1 2 1 1 2 4 Status B G G G G G R Prev 5 year 2.0 3.6 4.6 5.4 5.8 8.2 9.2 2022 0 1 3 4 5 7 11	Prev 5 year 2.0 1.6 1.0 0.8 0.4 2.4 1 1 2022 0 1 2 1 1 2 4 0 Status B G G G G G R G Prev 5 year 2.0 3.6 4.6 5.4 5.8 8.2 9.2 10.2 2022 0 1 3 4 5 7 11 11	Prev 5 year 2.0 1.6 1.0 0.8 0.4 2.4 1 1 1 2022 0 1 2 1 1 2 4 0 1 Status B G G G G G R G G Prev 5 year 2.0 3.6 4.6 5.4 5.8 8.2 9.2 10.2 11.2 2022 0 1 3 4 5 7 11 11 12	Prev 5 year 2.0 1.6 1.0 0.8 0.4 2.4 1 1 1 1.2 2022 0 1 2 1 1 2 4 0 1 1 Status B G G G G R G G G Prev 5 year 2.0 3.6 4.6 5.4 5.8 8.2 9.2 10.2 11.2 12.4 2022 0 1 3 4 5 7 11 11 12 13	Prev 5 year 2.0 1.6 1.0 0.8 0.4 2.4 1 1 1 1.2 1 2022 0 1 2 1 1 2 4 0 1 1 0 Status B G G G G R G G G B Prev 5 year 2.0 3.6 4.6 5.4 5.8 8.2 9.2 10.2 11.2 12.4 13.4 2022 0 1 3 4 5 7 11 11 12 13 13

В	<1 per month
G	1-2 per month
Α	>2 per month
R	>3 per month
R	•

What is good	
Less is better	

•	Number of dwelling fires where the cause was recorded as not known
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Actual (low numbers)
Reference	PI.1.08

Pl.1.09 - Fire & Wellness Visits

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_	Target	300	300	300	300	300	300	300	300	300	300	300	300
Monthly	2022	119	119	88	129	166	165	164	139	192	317	340	465
Mo	Status	R	R	R	R	R	R	R	R	R	G	В	В
tive	Target	300	600	900	1200	1500	1800	2100	2400	2700	3000	3300	3600
Cumulative	2022	119	238	326	455	621	786	950	1089	1281	1598	1938	2403
S.	Status	R	R	R	R	R	R	R	R	R	R	R	R

В	> 10%
G	Within 10%
Α	< 10%
R	< 20%

What is good	
More is better	

	Number of fire & wellness visits completed successfully
Owner	Prevention
Data source	PRMS

Pattern	Monthly
Comparison	Aspirational Target
Reference	PI.1.09

PUBLIC IMPACT IN THE HOME

PI.1.10 - Fire & Wellness Visits - Vulnerable

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Target	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%
Monthly	2022	87%	96%	93%	95%	100%	96%	99%	99%	86%	93%	95%	97%
Mo	Status	В	В	В	В	В	В	В	В	В	В	В	В
tive	Target	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%
Cumulative	2022	87%	92%	92%	93%	95%	95%	96%	96%	95%	94%	94%	95%
Cun	Status	В	В	В	В	В	В	В	В	В	В	В	В

В	>80%
G	>70%
Α	>59%
R	<60%

What is good	
Higher is better	

Description	% of successful fire & wellness visits that involved a vulnerable person
Owner	Prevention
Data source	PRMS

Pattern	Monthly
Comparison	Target
Reference	PI.1.10

PI.2.01 - Non-domestic Fires - Primary

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Prev 5 year	18.0	17.8	17.2	17.2	16.2	15.2	18	14.4	13.2	16	11.6	15.4
Monthly	2022	16	24	14	38	23	9	17	21	19	20	24	15
Мо	Status	В	R	В	R	R	В	G	R	R	R	R	G
tive	Prev 5 year	18	36	53	70	86	102	120	134	147	163	175	190
Cumulative	2022	16	40	54	92	115	124	141	162	181	201	225	240
Cun	Status	В	Α	G	R	R	R	R	R	R	R	R	R

В	<10%
G	Within 10%
Α	>10%
R	>20%

What is good	
Less is better	

Description	Number of primary fires
	recorded at non-domestic
	properties
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.2.01

PI.2.02 - Non-domestic Fires - Primary - Serious

	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prev 5 year	10.6	8.2	8.0	9	8.2	6.2	6.8	6.8	6.6	5.4	5.2	6.4
2022	6	9	7	23	12	6	5	4	10	8	13	7
Status	В	G	В	R	R	G	В	В	R	R	R	G
Prev 5 year	10.6	18.8	26.8	35.8	44.0	50.2	57.0	63.8	70.4	75.8	81.0	87.4
2022	6	15	22	45	57	63	68	72	82	90	103	110
Status	В	В	В	R	R	R	Α	Α	Α	Α	R	R
	2022 Status Prev 5 year 2022	Prev 5 year 10.6 2022 6 Status B Prev 5 year 10.6 2022 6	Prev 5 year 10.6 8.2 2022 6 9 Status B G Prev 5 year 10.6 18.8 2022 6 15	Prev 5 year 10.6 8.2 8.0 2022 6 9 7 Status B G B Prev 5 year 10.6 18.8 26.8 2022 6 15 22	Prev 5 year 10.6 8.2 8.0 9 2022 6 9 7 23 Status B G B R Prev 5 year 10.6 18.8 26.8 35.8 2022 6 15 22 45	Prev 5 year 10.6 8.2 8.0 9 8.2 2022 6 9 7 23 12 Status B G B R R Prev 5 year 10.6 18.8 26.8 35.8 44.0 2022 6 15 22 45 57	Prev 5 year 10.6 8.2 8.0 9 8.2 6.2 2022 6 9 7 23 12 6 Status B G B R R G Prev 5 year 10.6 18.8 26.8 35.8 44.0 50.2 2022 6 15 22 45 57 63	Prev 5 year 10.6 8.2 8.0 9 8.2 6.2 6.8 2022 6 9 7 23 12 6 5 Status B G B R R G B Prev 5 year 10.6 18.8 26.8 35.8 44.0 50.2 57.0 2022 6 15 22 45 57 63 68	Prev 5 year 10.6 8.2 8.0 9 8.2 6.2 6.8 6.8 2022 6 9 7 23 12 6 5 4 Status B G B R R G B B Prev 5 year 10.6 18.8 26.8 35.8 44.0 50.2 57.0 63.8 2022 6 15 22 45 57 63 68 72	Prev 5 year 10.6 8.2 8.0 9 8.2 6.2 6.8 6.8 6.6 2022 6 9 7 23 12 6 5 4 10 Status B G B R R G B B R Prev 5 year 10.6 18.8 26.8 35.8 44.0 50.2 57.0 63.8 70.4 2022 6 15 22 45 57 63 68 72 82	Prev 5 year 10.6 8.2 8.0 9 8.2 6.2 6.8 6.8 6.6 5.4 2022 6 9 7 23 12 6 5 4 10 8 Status B G B R R G B B R R Prev 5 year 10.6 18.8 26.8 35.8 44.0 50.2 57.0 63.8 70.4 75.8 2022 6 15 22 45 57 63 68 72 82 90	Prev 5 year 10.6 8.2 8.0 9 8.2 6.2 6.8 6.8 6.6 5.4 5.2 2022 6 9 7 23 12 6 5 4 10 8 13 Status B G B R R G B B R R R Prev 5 year 10.6 18.8 26.8 35.8 44.0 50.2 57.0 63.8 70.4 75.8 81.0 2022 6 15 22 45 57 63 68 72 82 90 103

В	<10%
G	Within 10%
Α	>10%
R	>20%
	•

What is good	
Less is better	

·	Primary fires recorded at non- domestic properties which spread from item of origin
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.2.02

PI.2.03 - Non-domestic Fires - Fire related fatalities

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_	Prev 5 year	0	0	0	0	0	0	0	0	0	0	0	0
Monthly	2022	0	0	0	0	0	0	0	0	0	0	0	0
<u>№</u>	Status	G	G	G	G	G	G	G	G	G	G	G	G
tive	Prev 5 year	0	0	0	0	0	0	0	0	0	0	0	0
Cumulative	2022	0	0	0	0	0	0	0	0	0	0	0	0
Zn.	Status	G	G	G	G	G	G	G	G	G	G	G	G

В	
G	0
Α	
R	>0

What is good	
Less is better	

	Fire related fatalities recorded at non-domestic property fires
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Actual (low numbers)
Reference	PI.2.03

PI.2.04 - Non-domestic Fires - Fire related injuries - Serious

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
$\lfloor \lceil$	Prev 5 year	0.0	0.2	0.0	0.2	0.0	0.0	0.2	0.0	0.0	0.2	0.0	0.0
MONUM	2022	0	0	0	0	0	0	0	0	0	0	0	0
Σ N	Status	G	G	G	G	G	G	G	G	G	G	G	G
וואפ	Prev 5 year	0.0	0.2	0.2	0.4	0.4	0.4	0.6	0.6	0.6	0.8	0.8	0.8
Cumulative	2022	0	0	0	0	0	0	0	0	0	0	0	0
	Status	G	G	G	G	G	G	G	G	G	G	G	G

В	
G	0
Α	1
R	>1

What is good	
Less is better	

·	Serious fire related injuries recorded at non-domestic property fires
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Actual - Low numbers
Reference	PI.2.04

PI.2.05 - Non-domestic Primary Fires - Deliberate

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_	Prev 5 year	3.0	2.8	2.8	4	3.8	2	3.8	1.6	3.6	2.8	2.2	3
וינווא	2022	6	6	5	12	13	4	5	8	4	6	7	3
NO	Status	R	R	R	R	R	R	R	R	Α	R	R	G
ııve	Prev 5 year	3.0	5.8	8.6	12.6	16.4	18.4	22.2	23.8	27.4	30.2	32.4	35.4
nulative	Prev 5 year 2022	3.0 6	5.8 12	8.6 17	12.6 29	16.4 42	18.4 46	22.2 51	23.8 59	27.4 63	30.2 69	32.4 76	35.4 79
Cumulative	•	6				_							

В	<10%			
G	Within 10%			
Α	>10%			
R	>20%			
W/hat	What is good			

What is good	
Less is better	

·	Non domestic building fires started deliberately by someone other than owner/occupant
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.2.05

PI.2.06 - Non-domestic Fires - Primary Fire - Not known

-		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_ [Prev 5 year	1.4	1.2	1.8	1	0.6	1.8	1	0.4	0	1	0.6	1.2
יירוווא	2022	3	1	0	5	2	1	1	1	0	0	0	2
ō N	Status	Α	G	G	R	G	G	G	G	G	G	G	G
רוגב	Prev 5 year	1.4	2.6	4.4	5.4	6.0	7.8	8.8	9.2	9.2	10.2	10.8	12.0
ıınıa	2022	3	4	4	9	11	12	13	14	14	14	14	16
כמ	Status	Α	G	G	G	G	G	G	G	G	G	G	G
י נ	Status	7.											

3 per month
per month
3 per month

What is good	
Less is better	

Non domestic building fires where the cause recorded as not known
Response
BFRS IRS

Pattern	Monthly
Comparison	Actual - Low numbers
Reference	PI.2.06

PI.2.07 - Non-domestic property false alarms

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Prev 5 year	112	128	125	149	142	152	155	147	137	138	121	117
Monthly	2022	111	125	113	133	136	140	146	114	163	140	101	149
Mo	Status	G	G	G	В	G	G	G	В	Α	G	В	R
tive	Prev 5 year	111.6	240	365	513	655	807	962	1109	1245	1383	1504	1621
Cumulative	2022	111	236	349	482	618	758	904	1018	1181	1321	1422	1571
Cun	Status	G	G	G	G	G	G	G	G	G	G	G	G

В	<10%
G	Within 10%
Α	>10%
R	>20%

What is good	
Less is better	

Description	Incidents recorded as a false
	alarm at non-domestic
	properties
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.2.07

PI.2.08 - Fire safety audits completed

	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Target	20	20	20	20	20	20	20	20	20	20	20	20
2022	10	32	27	29	23	32	19	28	23	27	13	13
Status	R	В	G	G	G	В	Α	G	G	G	Α	Α
Target	20	40	60	80	100	120	140	160	180	200	220	240
2022	10	42	69	98	121	153	172	200	223	250	263	276
Status	R	G	G	G	G	G	G	G	G	G	G	G
	2022 Status Target 2022	Target 20 2022 10 Status R Target 20 2022 10	Target 20 20 2022 10 32 Status R B Target 20 40 2022 10 42	Target 20 20 20 2022 10 32 27 Status R B G Target 20 40 60 2022 10 42 69	Target 20 20 20 20 2022 10 32 27 29 Status R B G G Target 20 40 60 80 2022 10 42 69 98	Target 20 20 20 20 20 2022 10 32 27 29 23 Status R B G G G Target 20 40 60 80 100 2022 10 42 69 98 121	Target 20 20 20 20 20 20 2022 10 32 27 29 23 32 Status R B G G G B Target 20 40 60 80 100 120 2022 10 42 69 98 121 153	Target 20 <th< td=""><td>Target 20 <th< td=""><td>Target 20 <th< td=""><td>Target 20 <th< td=""><td>Target 20 <th< td=""></th<></td></th<></td></th<></td></th<></td></th<>	Target 20 <th< td=""><td>Target 20 <th< td=""><td>Target 20 <th< td=""><td>Target 20 <th< td=""></th<></td></th<></td></th<></td></th<>	Target 20 <th< td=""><td>Target 20 <th< td=""><td>Target 20 <th< td=""></th<></td></th<></td></th<>	Target 20 <th< td=""><td>Target 20 <th< td=""></th<></td></th<>	Target 20 <th< td=""></th<>

В	>29 Per month
G	>19 Per month
Α	<20 Per month
R	<11 Per month

What is good	
Higher is better	

•	No of Fire Safety Audits completed
Owner	Protection
Data source	PRMS

Pattern	Monthly
Comparison	Target
Reference	PI.2.08

PUBLIC IMPACT TRAVEL

PI.3.01 - Road Traffic Collisions (RTC)

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	Prev 5 year	37.6	44.2	48.0	45.4	44.6	46.6	50	51.6	48.6	46.2	39.4	41.2
Monthly	2022	34	34	41	52	48	55	48	64	59	60	34	28
Mo	Status	G	В	В	Α	G	Α	G	R	R	R	В	В
tive	Prev 5 year	38	82	130	175	220	266	316	368	417	463	502	543
Cumulative	2022	34	68	109	161	209	264	312	376	435	495	529	557
Cul	Status	G	В	В	G	G	G	G	G	G	G	G	G

В	<10%
G	Within 10%
Α	>10%
R	>20%

What is good	
Less is better	

Description	Number of Road Traffic Collisions attended
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.3.01

PI.3.02 - RTC Fatalities

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_ [Prev 5 year	1.6	1.6	1.2	0.2	4.2	0.6	0.6	0.8	1	1.2	0.6	0.4
Monthly	2022	1	0	0	0	1	1	2	2	0	2	0	0
Mo	Status	G	В	В	В	G	G	Α	Α	В	Α	В	В
tive	Prev 5 year	1.6	3.2	4.4	4.6	8.8	9.4	10.0	10.8	11.8	13.0	13.6	14.0
Cumulative	2022	1	1	1	1	2	3	5	7	7	9	9	9
Cun	Status	G	В	В	В	В	В	В	В	В	В	В	В

<1 per month					
1 per month					
>1 per month					
>2 per month					

What is good	
Less is better	

Description	Number of fatalities recorded at RTCs attended within Buckinghamshire & Milton Keynes
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Actual (low numbers)
Reference	PI.3.02

PI.3.03 - RTC Injuries - Serious

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
` [Prev 5 year	5.6	8.4	9.2	4	7.4	5.4	7	9.2	3.2	9.2	6.8	4.8
, .	2022	6	10	12	11	13	6	6	5	8	8	5	5
2	Status	G	Α	R	R	R	Α	В	В	R	В	В	G
dative	Prev 5 year	5.6	14.0	23.2	27.2	34.6	40.0	47.0	56.2	59.4	68.6	75.4	80.2
ומומ	2022	6	16	28	39	52	58	64	69	77	85	90	95
3	Status	G	Α	R	R	R	R	R	R	R	R	Α	Α

В	<10%			
G	Within 10%			
Α	>10%			
R	>20%			

What is good	
Less is better	

Description	Number of serious injuries recorded at Road Traffic Collisions
Owner	Response
Data source	BFRS IRS
	-

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.3.03

PUBLIC IMPACT TRAVEL

PI.3.04 - RTC Injuries - Slight

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_	Prev 5 year	19.0	26.0	22.8	23.4	22	20.8	22.6	23.6	18.6	20.4	20	15.4
Monthly	2022	9	11	12	17	14	21	8	21	14	27	11	15
Mo	Status	В	В	В	В	В	G	В	В	В	R	В	G
[
tive	Prev 5 year	19	45	68	91	113	134	157	180	199	219	239	255
Cumulative	2022	9	20	32	49	63	84	92	113	127	154	165	180
Cun	Status	В	В	В	В	В	В	В	В	В	В	В	В

В	<10%
G	Within 10%
Α	>10%
R	>20%

What is good	
Less is better	

Description	Number of slight injuries recorded at Road Traffic Collisions
Owner	Response
Data source	BFRS IRS

Pattern	Monthly				
Comparison	Previous five year average				
Reference	PI.3.04				

PI.3.05 - Deliberate Secondary Fires

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
^	Prev 5 year	43.6	36.4	42.0	49.6	45	41.6	25.2	20.6	13.8	14.2	17	21.6
Monthly	2022	39	41	36	82	96	27	33	19	15	13	28	19
Мо	Status	В	Α	В	R	R	В	R	G	G	G	R	В
tive	Prev 5 year	44	80	122	172	217	258	283	304	318	332	349	371
Cumulative	2022	39	80	116	198	294	321	354	373	388	401	429	448
Cun	Status	В	G	G	Α	R	R	R	R	R	R	R	R

В	<10%			
G	Within 10%			
Α	>10%			
R	>20%			

What is good				
Less is better				

'	Number of secondary fires that were deliberately started by somebody that wasn't the owner
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.3.05

PI.3.06 - Deliberate Primary Fires

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Prev 5 year	16.4	14.2	19.6	20	17	16.6	15.2	10.4	12.2	11.4	9.6	12.8
Monthly	2022	16	21	15	31	42	12	16	21	7	10	14	11
β	Status	G	R	В	R	R	В	G	R	В	В	R	В
tive	Prev 5 year	16	31	50	70	87	104	119	129	142	153	163	175
Cumulative	2022	16	37	52	83	125	137	153	174	181	191	205	216
Cun	Status	G	R	G	Α	R	R	R	R	R	R	R	R

В	<10%
G	Within 10%
Α	>10%
R	>20%

What is good
Less is better

Description	Number of primary fires that were deliberately started by somebody that wasn't the owner
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	PI.3.06

RESPONSE INCIDENTS

R.1.01 - Total number of incidents

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Prev 5 year	581	599	621	695	657	627	590	577	542	512	498	529
nthly	2022	568	599	568	864	880	626	623	546	703	604	486	501
Mo	Status	G	G	В	R	R	G	Α	В	R	R	G	В
tive	Prev 5 year	581	1180	1801	2496	3153	3780	4370	4947	5488	6000	6499	7028
umulative	2022	568	1167	1735	2599	3479	4105	4728	5274	5977	6581	7067	7568
Cun	Status	G	G	В	Α	R	Α	Α	Α	Α	Α	Α	Α

В	<2.51%					
G	Within 2.5%					
Α	A >2.51%					
R	>10%					
What is good						

What is good	Pa
For monitoring only	Со
	Dο

	Total number of incidents
	attended within Bucks and
	MK (excluding co-res)
Owner	Response
Data source	BFRS IRS

Pattern	Monthly				
Comparison	Previous five year average				
Reference	R.1.01				

R.1.02 - Co-Responder Incidents

	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prev 5 year	53.6	55.0	53.4	64.6	62.4	73.8	58	61.8	76.2	70	59.6	60.2
2022	67	63	66	61	64	35	56	43	42	25	29	45
Status	Α	G	Α	G	G	В	G	В	В	В	В	В
Prev 5 year	53.6	108.6	162.0	226.6	289.0	362.8	420.8	482.6	558.8	628.8	688.4	748.6
2022	67	130	196	257	321	356	412	455	497	522	551	596
Status	Α	G	Α	G	G	G	G	G	G	G	G	В

В	<20%
G	Within 20%
Α	>20%
R	>30%

What is good
For monitoring only

Description	Number of co-responder				
	incidents attended by BFRS staff in MK and Bucks				
Owner	Response				
Data source	BFRS IRS				

Pattern	Monthly
Comparison	Previous five year average
Reference	R.1.02

R.1.03 - Effecting Entry/exit incidents attended

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Prev 5 year	15.6	15.4	13.4	14.8	16.0	14.4	16.4	16.8	22.8	15.2	22.2	19.8
Monthly	2022	18	24	19	8	19	24	24	25	26	26	25	25
Mo	Status	R	R	R	В	R	R	R	R	R	R	R	R
۵.													
tive	Prev 5 year	16	31	44	59	75	90	106	123	146	161	183	203
Cumulative	2022	18	42	61	69	88	112	136	161	187	213	238	263
Cun	Status	R	R	R	R	R	R	R	R	R	R	R	R

В	<2.51%					
G	Within 2.5%					
Α	>2.51%					
R	R >10%					
What is good						

What is good
For monitoring only

Description	Number of effecting entry/exit incidents attended
Owner	Response
Data source	BFRS IRS
5	la a su u
Pattern	Monthly

Pattern	Monthly
Comparison	Previous five year average
Reference	R.1.03

R.01.04 - Average attendance time to all incidents

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_[Prev 5 year	08:20	08:22	09:04	08:33	08:32	08:33	08:36	08:36	08:33	08:20	08:15	08:31
Montniy	2022	08:40	08:33	08:47	09:47	09:39	09:13	09:02	09:05	09:18	08:37	08:34	09:04
2 2	Status	Α	G	В	R	R	R	Α	Α	R	R	R	R
tive	Prev 5 year	08:20	08:22	08:36	08:36	08:35	08:35	08:35	08:35	08:35	08:34	08:32	08:32
cumulat	2022	08:40	08:36	08:39	09:02	09:11	09:12	09:10	09:10	09:11	09:08	09:05	09:05
un Cau	Status	Α	Α	G	R	R	R	R	R	R	R	R	R

В	<10 Sec
G	Within 10 sec
Α	>10 Sec
R	>30 seconds
	-

What is good	
Quicker is better	

Description	Average attendance time to
	incidents attended (excluding
	co-res)
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	R.1.04

R.01.05 - Average attendance time to Accidental Dwelling Fires

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_[Prev 5 year	07:33	07:52	07:55	08:11	07:45	07:46	08:26	08:24	07:36	08:39	08:00	08:09
Montnly	2022	09:51	07:49	07:09	09:16	09:13	10:14	08:34	07:53	07:26	07:09	07:44	07:31
₽[Status	R	G	В	R	R	R	G	В	G	В	В	В
	Prev 5 year	07:33	07:43	07:47	07:52	07:50	07:49	07:55	07:59	07:56	08:00	08:00	08:01
cumulative	2022	09:51	08:44	08:11	08:27	08:37	08:58	08:54	08:43	08:35	08:30	08:26	08:22
Cun	Status	R	R	Α	R	R	R	R	R	R	R	R	R

В	<10 Sec
G	Within 10 Sec
Α	>10 Sec
R	>30 seconds

What is good
Quicker is better

	Average attendance time to Accidental Dwelling Fires
Owner	Response
Data source	BFRS IRS

Pattern	Monthly
Comparison	Previous five year average
Reference	R.1.05

RESPONSE RESPONSE MODEL

R.2.01 - Availability - Wholetime

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_[Target	-	-	-	1	-	1	-	-	-	-	-	-
Montniy	2022	91.2%	94.4%	91.8%	89.3%	84.7%	87.2%	85.8%	89.4%	82.5%	95.6%	95.2%	92.7%
<u></u>	Status	R	R	R	R	R	R	R	R	R	R	R	R
[
tive	Target	-	-	-	-	-	-	-	-	-	-	-	-
cumulative	2022	91.2%	92.8%	92.5%	91.7%	90.3%	89.8%	89.2%	89.2%	88.5%	89.2%	89.7%	90.0%
בֿה כ	Status	R	R	R	R	R	R	R	R	R	R	R	R

В	99% - 99.9%
G	98% - 98.9%
Α	96% - 97.9%
R	<96%

Higher is better

Pattern	Monthly
	Target Figures
Reference	R.2.01

Description

Owner

Data source

G	98% - 98.9%					
Α	96% - 97.9%					
R	<96%					
What	is good					

Fire Service Rota

Response

Availability of wholetime

crew and appliances)

appliances (impacted by both

R.2.02 - Availability - On-Call

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Target	ı	-	-	-	-	1	-	-	-	-	-	-
Monthly	2022	5.4%	10.1%	7.9%	9.1%	5.8%	6.7%	6.9%	6.5%	2.4%	7.2%	6.4%	9.0%
Мо	Status	R	R	R	R	R	R	R	R	R	R	R	R
tive	Target	ı	-	-	ı	-	ı	ı	-	1	-	-	-
Cumulative	2022	5.4%	7.8%	7.8%	8.1%	7.7%	7.5%	7.4%	7.3%	6.8%	6.8%	6.8%	6.9%
Cun	Status	R	R	R	R	R	R	R	R	R	R	R	R

В	>59%
G	>29%
Α	> 16%
R	< 17%

What is good	
Higher is better	

·	Availability of On-Call appliances (impacted by both crew and appliances)
Owner	Response
Data source	Fire Service Rota

Pattern	Monthly
Comparison	Target Figures
Reference	R.2.02

R.2.03 - Wholetime (WT) - response model

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	Target	12	12	12	12	12	12	12	12	12	12	12	12
	2022	10.8	11.09	10.8	10.35	9.8	10.03	9.74	10.43	9.58	11.48	11.32	11.06
Day	Status	Α	G	Α	Α	R	Α	R	Α	R	G	G	G
	Target	12	12	12	12	12	12	12	12	12	12	12	12
μ	2022	11.69	11.38	11.33	11.26	10.65	11.1	10.87	11.23	10.42	11.94	11.79	11.61
Night	Status	G	G	G	G	Α	G	Α	G	Α	G	G	G

В						
G	>11					
Α	>10					
R	<10					
What	What is good					

What is good							
Higher is better							

Description	The average number of WT
	pumps available at the
	beginning of the shift, per
	month.
Owner	Response
Data source	Fire Service Rota

Pattern	Monthly
Comparison	Target Figures
Reference	R.2.03

RESPONSE RESPONSE MODEL

R.2.04 - On-Call - response model

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	Prev 5 year	3	3	3	3	3	3	3	3	3	3	3	3
	2022	0.2	0.35	0.2	0.55	0.16	0.3	0.23	0.23	0.32	0.48	0.43	0.9
Day	Status	R	R	R	R	R	R	R	R	R	R	R	R
	Prev 5 year	3	3	3	3	3	3	3	3	3	3	3	3
٤١	2022	1.07	1.9	1.47	1.55	0.74	1.06	1.06	0.8	0.13	1	0.75	1.03
Nignt	Status	R	R	R	R	R	R	R	R	R	R	R	R

В	>5
G	>3
Α	>2
R	<2
- 11	\^_

What is good
Higher is better

Description	The average number of on-
	call pumps available at the
	beginning of the shift, per
	month.
Owner	Response
Data source	Fire Service Rota

Pattern	Monthly
Comparison	Target Figures
Reference	R.2.04

R.2.05 - Over the border mobilisation into BFRS

	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prev 5 year	115	124	136	161	137	129	125	120	110	102	92	107
2022	130	163	118	436	358	194	198	157	223	141	111	97
Status	Α	R	В	R	R	R	R	R	R	R	R	G
Prev 5 year	115	239	375	536	673	802	928	1048	1158	1260	1352	1459
2022	130	293	411	847	1205	1399	1597	1754	1977	2118	2229	2326
Status	Α	R	G	R	R	R	R	R	R	R	R	R
	2022 Status Prev 5 year 2022	Prev 5 year 115 2022 130 Status A Prev 5 year 115 2022 130	Prev 5 year 115 124 2022 130 163 Status A R Prev 5 year 115 239 2022 130 293	Prev 5 year 115 124 136 2022 130 163 118 Status A R B Prev 5 year 115 239 375 2022 130 293 411	Prev 5 year 115 124 136 161 2022 130 163 118 436 Status A R B R Prev 5 year 115 239 375 536 2022 130 293 411 847	Prev 5 year 115 124 136 161 137 2022 130 163 118 436 358 Status A R B R R Prev 5 year 115 239 375 536 673 2022 130 293 411 847 1205	Prev 5 year 115 124 136 161 137 129 2022 130 163 118 436 358 194 Status A R B R R R Prev 5 year 115 239 375 536 673 802 2022 130 293 411 847 1205 1399	Prev 5 year 115 124 136 161 137 129 125 2022 130 163 118 436 358 194 198 Status A R B R R R R Prev 5 year 115 239 375 536 673 802 928 2022 130 293 411 847 1205 1399 1597	Prev 5 year 115 124 136 161 137 129 125 120 2022 130 163 118 436 358 194 198 157 Status A R B R R R R R Prev 5 year 115 239 375 536 673 802 928 1048 2022 130 293 411 847 1205 1399 1597 1754	Prev 5 year 115 124 136 161 137 129 125 120 110 2022 130 163 118 436 358 194 198 157 223 Status A R B R R R R R R Prev 5 year 115 239 375 536 673 802 928 1048 1158 2022 130 293 411 847 1205 1399 1597 1754 1977	Prev 5 year 115 124 136 161 137 129 125 120 110 102 2022 130 163 118 436 358 194 198 157 223 141 Status A R B R R R R R R R Prev 5 year 115 239 375 536 673 802 928 1048 1158 1260 2022 130 293 411 847 1205 1399 1597 1754 1977 2118	Prev 5 year 115 124 136 161 137 129 125 120 110 102 92 2022 130 163 118 436 358 194 198 157 223 141 111 Status A R

В	<10%
G	Within 10%
Α	>10%
R	>20%

What is good				
For monitoring only				

	Number of appliance mobilisations into BFRS grounds
Owner	Response
Data source	Vision (TVFC)

Pattern	Monthly
Comparison	Previous five year average
Reference	R.2.05

R.2.06 - Over the border mobilisation out of BFRS

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_[Prev 5 year	43	47	47	61	59	43	49	32	52	42	36	39
Montniy	2022	51	58	48	97	77	37	52	29	39	37	34	43
<u>₽</u> [Status	В	G	G	В	В	Α	G	G	R	Α	G	В
	Prev 5 year	43.2	90	137	198	256	299	349	381	433	475	511	549
umulative	2022	51	109	157	254	331	368	420	449	488	525	559	602
un]	Status	В	G	В	В	В	В	В	В	G	В	G	G

В	>10%
G	Within 10%
Α	<10%
R	<20%

What is good
For monitoring only

	Number of appliance mobilisations out of BFRS
	grounds
Owner	Response
Data source	Vision (TVFC)

Pattern	Monthly
Comparison	Previous five year average
Reference	R.2.06

R.3.01 - % Maintenance of competencies completed

-		Q1	Q2	Q3	Q4
<u> </u>	Target	95%	96%	97%	98%
Quarterly	Actual	65%	52%	61%	34
Que	Status	R	R	R	R

В	>98%
G	>94%
Α	>89%
R	<90%

•	of competencies completed
Owner	Operational Training
Data source	HEAT
Data source	IILAI

	at is good
Hig	her is better

Pattern	Quarterly
Comparison	Target Figures
Reference	R.3.01

R.3.02 - Hydrant - (Work in Progress)

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	Prev 5 year												
Monthly	2022												
Σ	Status												
tive	Prev 5 year												
Cumulative	2022												
Cun	Status												
ا ۲													

_		
	В	
	G	
	Α	
	R	
1		

Pattern	Monthly
Comparison	Target Figures
Reference	R.3.02

SC Capture

Description

Owner
Data source

What is good
Higher is better

R.3.03 - Site Specific Risk Information (SSRI) high-risk sites completion rate

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	Total	28	27	29	29	29	29	29	29	29	29	28	27
4	Overdue	8	5	5	6	6	6	4	3	3	4	4	2
Š	Status	R	Α	Α	R	R	R	Α	Α	Α	Α	Α	G

В	
G	>90%
Α	80-89%
R	<80%

What is good
Higher is better

Description	Site Specific Risk Information (SSRI) for high-risk sites updated in accordance with current risk review process.
Owner	
Data source	

Pattern	Monthly
Comparison	Target Figures
Reference	R.3.03

GREAT PLACE TO WORK PEOPLE

GP.1.01 - Actual v's Establishment - Wholetime

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_	Target	280	280	300	300	300	300	300	300	300	300	300	300
Monthly	2022	278	275	272	262	255	256	254	268	268	271	276	290
Mo	Status	G	G	Α	R	R	R	R	R	R	Α	Α	G
tive	Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Cumulative	2022	99.3%	98.8%	95.9%	93.7%	91.9%	90.8%	89.9%	89.8%	89.8%	89.8%	90.0%	90.6%
Cun	Status	G	G	G	Α	Α	Α	R	R	R	R	Α	Α

В	>100%
G	> 94.9%
Α	< 95%
R	< 90%

What is good Nearest Target Description

Description

Owner

Data source

Reference	GP.1.01
Comparison	Against target
Pattern	Monthly
Data source	ITrent
Owner	HR

roles v's budgeted(FTE)

establishment

HR

iTrent

establishment

Total number of people in

Wholetime roles v's budgeted

Total number of people in On-Call

GP.1.02 - Actual v's Establishment - On-Call

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Ţ	arget (FTE)	96	96	96	96	96	96	96	96	96	96.0	96.0	96.0
	2022 (FTE)	65.3	63.9	62.5	62.4	62.0	62.4	64.3	64.3	64.2	64.2	62.5	64.8
	Status	R	R	R	R	R	R	R	R	R	R	R	R
	Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	2022	68%	67%	67%	66%	66%	66%	66%	66%	66%	66%	66%	66%
	Status	R	R	R	R	R	R	R	R	R	R	R	R

В	>100%		
G	> 94.9%		
Α	< 95%		
R < 90%			
What is good			

Pattern	Monthly
Comparison	Against target
Reference	GP.1.02

What is good Nearest Target

GP.1.03 - Actual v's Establishment - Support

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_[Target	133	133	133	133	133	133	133	133	133	133	133	133
Monthly	2022	121	120	119	119	123	121	124	123	124	122	123	127
₽[Status	Α	Α	R	R	Α	Α	Α	Α	Α	Α	Α	Α
tive	Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Cumulative	2022	91%	91%	90%	90%	91%	91%	91%	91%	91%	91%	92%	92%
Cun	Status	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α

ı	В	>100%					
П	D	/100/0					
	G	> 94.9%					
	Α	< 95%					
	R	< 90%					
l i							
П	What is good						

What is good
Nearest Target

Description	Total number of people in Support roles v's budgeted establishment
Owner	HR
Data source	iTrent

Pattern	Monthly
Comparison	Against target
Reference	GP.1.03

GP.1.04 - % Staff turnover

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Target	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%
Monthly	2022	1.2%	1.4%	2.4%	1.8%	0.6%	2.0%	1.3%	0.7%	1.1%	0.9%	0.7%	1.0%
Мо	Status	Α	Α	R	Α	G	R	Α	G	Α	G	G	Α
Averag	Prev 5 year	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%
	2022	1.2%	1.3%	1.7%	1.7%	1.5%	1.6%	1.5%	1.4%	1.4%	1.3%	1.3%	1.3%
YTD	Status	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α

В	
G	<1%
Α	<2%
R	>1.9%

What is good Less is better

Data source	iTrent
Pattern	Monthly
Comparison	Against target
Reference	GP.1.04

HR

HR

iTrent

% of employees who leave the

of total workforce.

Service, expressed as a percentage

% of people absent, expressed as a percentage of total workforce

Description

Owner

Description

Owner Data source

GP.1.05 - % Absence (Work in Progress - Due Apr 2023)

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
.[Prev 5 year												
	2022												
	Status												
	Prev 5 year												
	2022												
	Status												

В					
G					
Α					
R					
What is good					

Less is better

Pattern	Monthly
Comparison	Against target
Reference	GP.1.05

GP.1.06 - Welfare & Support - EAP Calls

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	Prev 3 years	2.7	13.0	18.0	19.3	19.7	24.7	31.3	37.3	45.3	48.7	52.3	56.3
, [2022/2023	4	8	13	15	25	36	44	46	49	51	51	59
	Status	G	G	G	G	G	G	G	G	G	G	G	G
	Prev 3 years	11.3	17.7	24.0	32.0	42.0	75.0	98.3	117.3	130.3	145.7	156.0	160.0
<u> </u>	2022/2023	17	51	57	57	70	112	126	149	149	175	187	190
	Status	G	Α	Α	Α	Α	G	G	G	G	G	G	G

В					
G	Within 50%				
Α					
R					
14d					

	What is good
I	Monitor

Description	Number of calls/online hits received
	by the Employee Assistance
	Programme (EAP)
Owner	HR
Data source	Health Assured

Pattern	Cumulative		
Comparison	Previous 3 Years (average)		
Reference	GP.1.06		

GP.1.07 - Employee Engagement

_		2017	2020	2022
,	Target	65%	65%	65%
%		240/	220/	3.40/
	Actual	21%	32%	24%
	Status	21% R	32% R	24% R

В	>65%
G	55-65%
Α	45-55%
R	<45%

	Most Effective employees are both highly engaged and enabled.			
Owner	HR			
Data source	Supplier Staff Survey reports			

What is good					
Higher is better					

Pattern	Every other year	
Comparison	Against target	
Reference	GP.1.07	

The number of appraisals

after v's the headcount

completed as at Sept of the year

Organisational Development

GP.1.08 - Appraisal Completion

		17/18	18/19	19/20	20/21	21/22	22/23
	Target	95%	95%	95%	95%	95%	95%
2	2022	65%	46%	52%	59%	61%	44%
2	Status	Α	R	R	R	R	R

	В	>95%
	G	85-95%
	Α	65-84%
ſ	R	<65%

What is good	
Higher is better	
~	

Description

Owner

Data source	IIICIIL		
Pattern	Annually		
Comparison	Against target		
Reference	GP.1.08		

GP.1.09 - Completion of mandatory e-learning packages

95%	95%	95%	95%
27%	43%	37%	70%
R	R	R	Α
		95% 95% 27% 43% R R	

B >95%			
G	85-95%		
Α	65-84%		
R	<65%		

What is good	
Higher is better	

Description	% Completion of mandatory e-
	learning packages within each
	training year for all staff
Owner	Organisational Development
Data source	Heat

Pattern	Annually		
Comparison	Against target		
Reference	GP.1.09		

GREAT PLACE TO WORK PEOPLE

GP.1.10 - Total number of Grievance/Discipline cases

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ess	2021/2022	1	4	0	3	1	1	0	3	2	1	2	1
progress	2022/2023	1	1	0	3	1	5	5	3	4	6	4	3
n d	Status	G	G	G	R	Α	R	R	R	R	R	R	R
Completed	2021/2022	0	0	1	1	0	1	5	3	2	1	2	1
	2022/2023	1	1	0	0	3	1	2	2	4	2	1	2
	Status	G	G	G	R	R	R	Α	Α	R	Α	G	Α

В	
G	<2 per month
Α	2 per month
R	>2 per month

What is good
Monitor

Description	Total number of Grievance and Discipline cases in progress and completed each month
Owner	HR
Data source	

Pattern	Monthly
Comparison	Monitor
Reference	GP.1.10

GREAT PLACE TO WORK HEALTH & SAFETY

GP.2.01 - Injury Rate per 1,000

_		Q1	Q2	Q3	Q4
ırteriy	Prev 3 year	22.4	21.0	19.5	23.8
	2022	17.6	11.4	26.2	27.4
Qua	Status	G	G	Α	Α

В	< 15
G	< 23
Α	> 22
R	> 30

Description	Employee Injury rate per 1,000
Owner	Health & Safety
Data source	H&S Reporting System

What is good
Less is better

Pattern	Quarterly
Comparison	Previous three year average
Reference	GP.2.01

accidents/injuries

Health & Safety

No of workplace reported

GP.2.02 - Number of workplace reported accidents/injuries

		Q1	Q2	Q3	Q4
<u>^</u>	Prev 3 year	11	10	9	11
Quarterly	2022	8	5	12	13
Que	Status	G	G	Α	Α
tive	Prev 3 year	11	21	30	41
Cumulative	2022	8	13	25	38
Cun	Status	G	G	G	G

В	< 5 per qtr
G	< 11 per qtr
Α	> 10 per qtr
R	> 15 per qtr

What is good Less is better Description

Owner

Data source

Pattern	Quarterly
Comparison	Previous three year average
Reference	GP.2.02

H&S Reporting System

GP.2.03 - Number of near miss events

		Q1	Q2	Q3	Q4
Quarterly	Prev 3 year	12	10	6	9
	2022	13	13	10	9
	Status	Α	Α	G	G
tive	Prev 3 year	12	22	28	37
Cumulative	2022	13	26	36	45
S. Cru	Status	Α	Α	Α	Α

В	< 5 per qtr
G	< 11 per qtr
Α	> 10 per qtr
R	> 15 per qtr

What is good	
Monitor	

Description	Number of near miss events
Owner	Health & Safety
Data source	H&S Reporting System

Pattern	Quarterly
Comparison	Previous three year average
Reference	GP.2.03

GP.2.04 - Number of vehicle accident reports

	Q1	Q2	Q3	Q4
Prev 3 year	11	11	11	11
2022	9	8	9	12
Status	G	G	G	G
				•
Prev 3 year	11	22	33	44
2022	9	17	26	38
Status	G	G	G	G
	2022 Status Prev 3 year 2022	Prev 3 year 11 2022 9 Status G Prev 3 year 11 2022 9	Prev 3 year 11 11 2022 9 8 Status G G Prev 3 year 11 22 2022 9 17	Prev 3 year 11 11 11 2022 9 8 9 Status G G G Prev 3 year 11 22 33 2022 9 17 26

В	< 7 per qtr
G	< 13 per qtr
Α	> 12 per qtr
R	> 15 per qtr

Description	Number of vehicle accident reports
Owner	Health & Safety
Data source	H&S Reporting System

What is good	
Less is better	

Pattern	Quarterly
Comparison	Previous three year average
Reference	GP.2.04

GP.2.05 - Number of staff who suffered RIDDOR reportable injuries at work

		Q1	Q2	Q3	Q4
<u>~</u>	Prev 3 year	1	0	1	3
Quarterly	2022	4	2	0	3
Que	Status	R	Α	G	Α
tive	Prev 3 year	1	1	2	5
Cumulative	2022	4	6	6	9
J U	Status	R	Α	Α	Α

В	
G	< 1 per qtr
Α	=> 1 per qtr
R	=> 3 per qtr

What is good	
Less is better	

	Number of staff who suffered RIDDOR reportable injuries at work
Owner	Health & Safety
Data source	H&S Reporting System

Pattern	Quarterly
Comparison	Previous three year average
Reference	GP.2.05

GP.2.06 - Verbal or physical attacks on a member of staff

_		Q1	Q2	Q3	Q4	
<u>,</u>	Prev 3 year	0	0	1	1	
	2022	1	1	2	1	
	Status	Α	Α	Α	Α	
ŀ						
	Prev 3 year	0	0	1	2	
ŀ	2022	1	2	4	5	
	Status	Α	Α	Α	Α	

В	0
G	< 1 per qtr
Α	=> 1 per qtr
R	> 2 per qtr

What is good
Less is better

Description	Number of incidents in which there
	was a verbal or physical attack on a
	member of staff
Owner	Health & Safety
Data source	H&S Reporting System

Pattern	Quarterly
Comparison	Previous three year average
Reference	GP.2.06

GREAT PLACE TO WORK HEALTH & SAFETY

GP.2.07 - Number of equipment damage reports

_		Q1	Q2	Q3	Q4
<u>~</u>	Prev 3 year	13	9	10	13
Quarterly	2022	14	18	8	15
Que	Status	Α	Α	G	Α
	·				
Cumulative	Prev 3 year	13	22	32	45
	2022	14	32	40	55
	Status	G	Α	G	G

В	< 5 per qtr			
G	< 15 per qtr			
Α	> 14 per qtr			
R	> 20 per qtr			

What is good	
Less is better	

Description	Number of equipment damage reports
Owner	Health & Safety
Data source	H&S Reporting System

Pattern	Quarterly
Comparison	Previous three year average
Reference	GP.2.07

PV.1.01 - Net Expenditure per person per year

		17/18	18/19	19/20	20/21	21/22	22/23
	Target	£36.22	!	!	!	!	
ınaı		£32.84	£30.34	£33.80	£32.22	£33.17	
Ę	Status	В	В	В	В	В	

PV.1.02 - Firefighter costs per person per year

		17/18	18/19	19/20	20/21	21/22	22/23
	Target	£22.38	£23.10	£23.82	£25.22	!	
	Actual	£18.06	£17.28	£20.08	£21.02	£21.36	
ı	Status	В	В	В	В	B	
	Status						

PV.1.03 - Firefighter costs as a % of net expenditure

		17/18	18/19	19/20	20/21	21/22	22/23
		!	!	!	!	!	
Indi	Actual	55%	57%	59%	65%	64%	
Ξ	Chahira	Λ	Λ.	Λ	G	G	
A	Status	A	Α	A	9	י	

В	<5%
G	Within 5%
Α	>5%
R	>10%

Description	Net expenditure (excluding capital charges) per person living within Bucks and MK
Owner	Finance
Data source	BFRS Accounts

What is good	
Below national	
average	

Pattern	Annual
Comparison	National Average
Reference	PV.1.01

В	<5%
G	Within 5%
Α	>5%
R	>10%

•	Spend on Firefighters per person living within Bucks and MK
Owner	Finance
Data source	Accounts/HMICFRS (avg.)

What is good	
Below national	
average	

Pattern	Annually
Comparison	National Average
Reference	PV.1.02

В	> 70%
G	60% - 70%
Α	50% - 59.9%
R	< 50%

Description	Percentage of total net expenditure that is spent on Firefighters
Owner	Finance
Data source	BFRS Accounts

What is good
Higher is better

Pattern	Annually
Comparison	Against thresholds
Reference	PV.1.03

PUBLIC VALUE FINANCE

PV.1.04 - Bank Costs (£)

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_[Prev 3 year	106k	102k	107k	107k	112k	110k	118k	108k	96k	47k	41k	73k
Monthly	2022	111k	101k	116k	113k	140k	136k	153k	137k	127k	93k	194k	102k
§ [Status	Α	G	R	R	R	R	R	R	R	R	R	R
tive	Prev 3 year	106k	209k	316k	422k	535k	644k	762k	870k	966k	1,013k	1,054k	1,128k
Cumulative	2022	111k	212k	328k	441k	581k	717k	870k	1,006k	1,133k	1,227k	1,421k	1,522k
un [Status	Α	Α	Α	Α	Α	R	R	R	R	R	R	R

В	
G	< 0%
Α	> 0%
R	> 10%

Description	The cost of Bank shifts
Owner	Response
Data source	BFRS Accounts

	What is good
522k	Less is better
_	i I

Pattern	Monthly
Comparison	Previous 3 year average
Reference	PV.1.04

frauds

The number of confirmed

Description

Reference

PV.1.05 - Fraud

		17/18	18/19	19/20	20/21	21/22	22/23
	Target	0	0	0	0	0	0
ınal	Actual	0	0	0	0	0	
Annual	Status	G	G	G	G	G	
		·	·	·	·		

В	
G	0
Α	
R	>0

What is good Zero fraud

Owner	Finance		
Data source	BFRS Accounts		
Pattern	Annually		
Comparison	Against targets		
Reference	PV.1.05		

PV.1.06 - Capital Investment as a % of total expenditure

		17/18	18/19	19/20	20/21	21/22	22/23
ınaı	2022	9%	5%	3%	4%	3%	
Annual	Status	В	G	Α	G	Α	

В	>5%
G	4%-5%
Α	3%-3.9%
R	<3%

What is good
Monitor

•	Capital Investment as a % of total expenditure (excl. expenditure on Blue Light Hub)
Owner	Finance
Data source	BFRS Accounts

Pattern	Annually
Comparison	Monitor
Reference	PV.1.06

PV.2.01 - Number of reportable data breaches

		17/18	18/19	19/20	20/21	21/22	22/23
I	Target	0	0	0	0	0	0
	Actual	0	0	0	0	0	0
	Status	G	G	G	G	G	G

В	
G	0
Α	
R	>0

Description	A breach of security leading to the accidental or unlawful destruction, loss, alteration, unauthorised disclosure of, or access to, personal data
Owner	Legal and Governance
Data source	

What is good	
Less is better	

Pattern	Annual
Comparison	
Reference	PV.2.01

Description

Reference

Description

Subject access requests

responded to withing the statutory timescales

Percentage of FOI requests

responded to within the

PV.2.02 - Subject access requests responded to withing the statutory timescales

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
_	Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
nthly	2022	100%	100%	100%	100%	100%	100%	100%	100%	100%	100	100	100
8	Status	G	G	G	G	G	G	G	G	G	G	G	G

	В	
	G	100%
	Α	
	R	< 100%

What is good

Owner	Legal and Governance
Data source	
Pattern	Monthly
Comparison	Target

PV.2.02

PV 2 03 - Percentage of FOL	requests responded t	o within the statutory t	imescales

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
\Box	Target	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
	Provided	86%	100%	100%	89%	78%	75%	100%	100%	100%	100%	100%	82%
2	Status	G	G	G	G	Α	Α	G	G	G	G	G	G

В	
G	> 80%
Α	> 70%
R	< 69%

	statutory timescales
Owner	Legal and Governance
Data source	
Pattern	Monthly

What is good	
	Higher is better

Pattern	Monthly
Comparison	Target
Reference	PV.2.03

PUBLIC VALUE COMPLIANCE

PV.2.04 - % - Compliance with Standing Orders relating to Contracts

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Monthly	Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	2022	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Status	G	G	G	G	G	G	G	G	G	G	G	G

B N/A				
G	95-100%			
Α	90-94%			
R	<90*			

	Contracts (CSO)
Owner	Procurement
Data source	Expenditure Transparency Reports
Pattern	Monthly

% of Expenditure that is

compliant with the Authority's 'Standing Orders relating to

Description

What is good	
Higher is better	

Pattern	Monthly
Comparison	
Reference	PV.2.04

PV.3.01 - After the incident Survey - % of Respondents satisfied with the service provided

		17/18	18/19	19/20	20/21	21/22
္က	Target	99%	99%	99%	99%	99%
Domestic	Actual	95%	98%	99%	98%	97%
2	Status	G	G	G	G	G
Non-Dom	Target	99%	99%	99%	99%	99%
	Actual	99%	100%	100%	99%	99%
2	Status	G	В	G	G	G

	В	100%
	G	95-99%
	Α	90-95%
I	R	<95%

Description	% of Respondents satisfied
	with the service provided after
	an incident
Owner	Legal & Governance
Data source	Post incident survey

What is good
Higher is better

Pattern	Annual
Comparison	Target
Reference	PV.3.01

Month

Data source Legal & Governance

Description

Owner

Number of compliments and

complaints received each

Legal & Governance

PV.3.02 - Compliments & Complaints

ts		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
pliments	Prev 5 year												
nplii	2022	2	0	1	0	1	1	0	1	0	3	0	4
Com	Status	-	-	1	1	ı	1	-	ı	ı	-	1	-
ints	Prev 5 year												
mpla	2022	4	2	2	0	2	4	0	3	0	0	0	3
So	Status	R	Α	Α	G	Α	R	G	R	G	G	G	R

_										
	В									
	G	<1								
	Α	<3								
	R	>2								
_										
	What is good									

Monitor

	_
Pattern	Monthly
Comparison	Monitor
Reference	PV.3.02

PV.3.03 - Social Media (number of followers)

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	2021/2022												
ınstagram	2022/2023												
Inst	Status												
	· ·												
š	2021/2022	4492	4644	4800	4989	5099	5127	5275	5299	5346	5374	5485	5544
асероок	2022/2023	5625	5719	5772	5897	6758	6994	7133	7182	7214	7278	7387	7465
Fac	Status	В	В	В	В	В	В	В	В	В	В	В	В

В	> 5%						
G	Within 5%						
A < 5%							
R	< 10%						
	-						

What is good								
What is good Higher is better								

Description	Number of followers
Owner	Marketing & Comms
Data source	BFRS Social Media

Pattern	Monthly
Comparison	Previous year
Reference	PV.3.03

PUBLIC VALUE ICT

PV.4.01 -	Service De	sk Response
-----------	------------	-------------

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Target	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%
Monthly	2022	98.1%	96.4%	95.3%	95.8%	92.7%	97.6%	97.1%	96.3%	97.2%	98.7%	99.0%	97.6%
М	Status	В	G	G	G	R	G	G	Α	G	В	В	G
ulative	Target	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%
nula	2022	98.1%	97.2%	96.5%	96.3%	95.6%	96.0%	96.1%	96.2%	96.3%	96.5%	96.7%	96.8%
Cum	Status	В	G	G	G	G	G	G	G	G	G	G	G

	В	> 98%
	G	> 94.9%
	Α	> 92.9%
	R	< 93%
1 '		

	Reference	PV.4.01
Higher is better	Comparison	Target
What is good	Pattern	Monthly
N > 93/0	Data source	vivalitio

	The % of ICT Helpdesk tickets responded to with SLA.
Owner	ICT
Data source	Vivantio

PV.4.02 - Network Uptime (work in progress)

	_															
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	3	
tive Monthly	Prev 5 year													G	ì	_
	2022													Α	1	
	Status													R	}	
														1		
	Prev 5 year													WI	'ha	t
umulativ	2022															_
Cun	Status] [
		-	· ·		· ·		-						-	-		

G	
Α	
R	
Wh	at is good

Description	
Owner	ICT
Data source	
Data source	

Pattern	
Comparison	
Reference	PV.4.02

PUBLIC VALUE

PV.5.01 - Internal Audit - Overdue actions

_		Feb-21	Jun-21	Oct-21	Feb-21	Jun-22	Sep-22	Feb-23
Number	Target		!	!	!	!	!	
	Actual	5	4	18	12	21	29	12
Nur	Status	•	•	•	•	ı	•	•
%	Target	15%	15%	15%	15%	15%	15%	15%
	Actual	14%	7%	29%	19%	22%	30%	13%
	Status	Α	G	R	Α	R	R	Α

PV.5.02 - Projects in progress

		Q1	Q2	Q3	Q4
۸.		ı	ı	ı	ı
arterl	2022	15	15	13	15
Que	Status	G	G	G	G

PV.5.02 - Projects off track

		Q1	Q2	Q3	Q4
ا ج	Target	5%	5%	5%	5%
uarterly	2022	0	0	0	0
ő	Status	G	G	G	G

PORTFOLIO MANAGEMENT OFFICE

		Description	Number of overdue audits following an internal audit
В	<5%		
G	5%-9.9%		
Α	10%-20%	Owner	PMO
R	>20%	Data source	Audit Providers - (BC)
			•
What is good		Pattern	3 times a year
	·		

Vhat is good	Pattern	3 times a year
ess is better	Comparison	Target
	Reference	PV.5.01

	Description	The number of projects the
		Service has in progress
В		(Excluding Property projects)
G		
Α	Owner	PMO
R	Data source	

What is good	Pattern	Quarterly
Monitor	Comparison	Monitor
	Reference	PV.5.02

В	
G	
Α	
R	

What is good	
Less is better	

Description	The number of projects the Service have deemed to be a red status (Excluding Property projects)
Owner	PMO
Data source	

Pattern	Quarterly
Comparison	Target
Reference	PV.5.03

	PV.6.01 -	Carbo	on emi	ssions	- (Wo	rk in p	rogres	s)							Description	
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В		
>	Prev 5 year													G		
Monthly	2022													Α	Owner	
Мо	Status													R	Data source	
ive	Prev 5 year													What is good	Pattern	
Cumulativ	2022													<u></u>	Comparison	
딜	Status													•		PV.6.01
ا C	014143															
- 1	PV.6.02 -	Recyc	cling - (Work	in pro	gress)									Description	
- 1		Recyc	cling - (Work June	in pro	gress)	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	Description	
		-	_		-		Sep	Oct	Nov	Dec	Jan	Feb	Mar	B G	Description	
	PV.6.02 -	-	_		-		Sep	Oct	Nov	Dec	Jan	Feb	Mar		Description Owner	
- 1	PV.6.02 -	-	_		-		Sep	Oct	Nov	Dec	Jan	Feb	Mar	G		
e Monthly	PV.6.02 - Prev 5 year 2022	-	_		-		Sep	Oct	Nov	Dec	Jan	Feb	Mar	G A	Owner	
	PV.6.02 - Prev 5 year 2022 Status	-	_		-		Sep	Oct	Nov	Dec	Jan	Feb	Mar	G A R	Owner Data source	